



**2007/2008 IOLTA Grants Program
Final Budget Report**

Organization Name: _____
 Program Name: _____
 Grant Period: Sept. 1, 2007 - Aug. 31, 2008
 Fiscal Year: From: _____ To: _____

Final Budget 9/1/07-8/31/08

PERSONNEL	<i>Total</i>	<i>% of Time</i>	<i>Total</i>	<i>Amount</i>	<i>Amount</i>
<i>Job Title</i>	<i>Salary & Benefits (FTE)</i>	X <i>Allocated to Program</i>	= <i>Program Budget</i>	<i>Awarded from MBF</i>	<i>Expended as of 8/31/08*</i>
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
Total Personnel:	_____	_____	_____	_____	_____
NON-PERSONNEL					
Attorney Fees			_____	_____	_____
Other Consultants and Professional Fees (Incl. Audit)			_____	_____	_____
Insurance			_____	_____	_____
Equipment			_____	_____	_____
Supplies			_____	_____	_____
Printing and Copying (formerly Publications)			_____	_____	_____
Telephone, Fax, Internet			_____	_____	_____
Postage and Delivery			_____	_____	_____
Training			_____	_____	_____
Other (Please Specify)			_____	_____	_____
Total Non-Personnel:			_____	_____	_____
TOTAL EXPENSES			_____	_____	_____

If total program budget is more than approved MBF funding, please detail additional program revenue sources below. Please indicate whether funding is **pending** or **secured**.

<u>Source</u>	<u>Status</u>	<u>Amount</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

* Please indicate total amount expended of the 2006/2007 IOLTA grant award only.